



18,868

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at 12:30 o'clock P M

JUN 25 2024

By BECKY LANDRUM  
County Clerk, Hunt County, Tex.

Budget Amendments

Packet# 743-744 & 746

BA# 2333-2334 & 2338-2341

The attached Budget Amendments were approved this date:

Stacy Sehl  
Hunt County  
1<sup>st</sup> Asst. Auditor

Date 6-25-24

903.408.4120  
903.408.4280 Fax

[Signature]  
Commissioner Pct#1 – Mark Hutchins

Post Office Box 1097  
Greenville, TX  
75403-1097

[Signature]  
Commissioner Pct#2 – David Monroe

[Signature]  
Commissioner Pct#3 – Phillip A. Martin

[Signature]  
Commissioner Pct#4 – Steven Harrison

[Signature]  
Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl  
Stacy Sehl  
1<sup>st</sup> Assistant Auditor

PACKET: 00746-COMM CRT 6/25/24 BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
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Budget Adj. # 002338							
10 611-2800-7600	6/25/2024	FUND ERPRO 10 UPGRA	35,000.00-	2,200,000.00	217,710.12-	1,947,289.88	1,890,433.47
CONTINGENCY EXPENSES							
DEPT: GENERAL ADMINISTRATIVE							
10 612-3105-2242	6/25/2024	FUND ERPRO 10 UPGRA	35,000.00	33,000.00	0.00	68,000.00	61,078.50
FINANCIAL SOFTWARE SUPPORT							
DEPT: COUNTY NETWORK SERVICES							
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Budget Adj. # 002339							
10 512-2800-508	6/25/2024	CA SILVERADO 2020 V	1,250.10	40,000.00-	43,827.66	99,805.89-	38,115.78-
INSURANCE CLAIM PROCEEDS							
DEPT: GENERAL ADMINISTRATIVE							
10 621-1300-2232	6/25/2024	CA SILVERADO 2020 V	1,250.10	500.00	10,372.86	12,122.96	4,551.78
VEHICLE-REPAIR & MAINT							
DEPT: COUNTY ATTY							
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Budget Adj. # 002340							
10 512-2800-508	6/25/2024	VIN4611, 7041, 7508	5,719.00	40,000.00-	43,827.66	99,805.89-	38,115.78-
INSURANCE CLAIM PROCEEDS							
DEPT: GENERAL ADMINISTRATIVE							
10 631-2000-2232	6/25/2024	VIN4611, 7041, 7508	5,719.00	180,000.00	21,622.56	216,350.69	35,576.11
VEHICLE REPAIR & MAINT							
DEPT: SHERIFF LAW ENF							
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Budget Adj. # 002341							
10 512-2800-508	6/25/2024	VIN6939, 3577, 5911	9,009.13	40,000.00-	43,827.66	99,805.89-	38,115.78-
INSURANCE CLAIM PROCEEDS							
DEPT: GENERAL ADMINISTRATIVE							
10 631-2000-2232	6/25/2024	VIN6939, 3577, 5911	9,009.13	180,000.00	21,622.56	216,350.69	35,576.11
VEHICLE REPAIR & MAINT							
DEPT: SHERIFF LAW ENF							
PACKET NOTES:							
HAIL DAMAGE VIN 6939, 3577, 5911, 8881, 7018, 0031 ALL							
SHERIFF'S DEPT VEHICLES							
TOTAL NO. ADJUSTMENTS--REVENUE:						3	15,978.23
TOTAL NO. ADJUSTMENTS--EXPENSE:						5	15,978.23
TOTAL IN PACKET--							31,956.46

PACKET: 00746-COMM CRT 6/25/24 BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
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Budget Adj. # 002341							

\*\*\* NO WARNINGS \*\*\*

\*\*\* NO ERRORS \*\*\*

\*\*\* END OF REPORT \*\*\*

PACKET: 00744-SB22 SO

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
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Budget Adj. # 002334							
27	6/18/2024	RECOGNIZE SB22 FUND	417,113.00	0.00	67,036.54	484,149.54	417,113.00
		SHERIFF SB22 EXP EQUIP					
		DEPT: SHERIFF SB22 GRANT					
		TOTAL NO. ADJUSTMENTS--EXPENSE:			1	417,113.00	
		TOTAL IN PACKET--				417,113.00	

\*\*\* NO WARNINGS \*\*\*

\*\*\* NO ERRORS \*\*\*

\*\*\* END OF REPORT \*\*\*

PACKET: 00743-PCT4 SOLD TRAILER TO PCT2

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
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Budget Adj. # 002333							
24 501-3800-903	6/11/2024	PCT4 SOLD TRAILER T	18,000.00	0.00	35,862.50	53,862.50-	0.00
SALE FIXED ASSETS							
DEPT: R & B 4							
24 671-3800-4200	6/11/2024	PCT4 SOLD TRAILER T	18,000.00	450,000.00	110,862.50	578,862.50	40,038.44
EQUIPMENT							
DEPT: R & B 4							
PACKET NOTES:							
PCT4 SOLD 2020 DIAMOND C FX216 TRAILER							
VIN 46UFU3028M1235044							
TOTAL NO. ADJUSTMENTS--REVENUE:						1	18,000.00
TOTAL NO. ADJUSTMENTS--EXPENSE:						1	18,000.00
TOTAL IN PACKET--							36,000.00

\*\*\* NO WARNINGS \*\*\*

\*\*\* NO ERRORS \*\*\*

\*\*\* END OF REPORT \*\*\*